CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Cemetery No. 8 Fairview

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budge	et	
					County	
		Page	Budget Authority	Amount of 2019	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine I	Limit for 2020	2				
Allocation MVT, RVT,16/2						
Schedule of Transfers		4				
Statement of Indebt. & Leas	se/Purchase	5				
Fund	K.S.A.					
General	17-1330	6	9,900	4,742	2,568	
Debt Service	10-113					
Totals		xxxxxxxx	9,900	4,742	2,568	
Budget Summary		0			County Clerk's Use Only	
Neighborhood Revitalization	n Rebate			ĺ	1.846.520	
Assisted by: Jennifer Savage Wabaunsee County Clerk Address: 215 Kansas Alma, KS 66401 Email: jsåvage@wbcounty.org	- - - - -	Jim & C. Suze Baan,	DILLINGTON anne Simon Humazimure Dungi	n Junta	elmm anne Sin	1σ
Attest: WH & Alle Copinty Clerk	, 2019 <u> </u> MC		Gov	erning Body		
CPA Summary						

4-24-19

Cemetery No. 8 Fairview Wabaunsee

Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$	4,476
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	4,476
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +	24	
5.	Increase in personal property for 2019:		
	5a. Personal property 2019 + 6,430		
	5b. Personal property 2018 - 7,304		
	5c. Increase in personal property (5a minus 5b) +	0	
	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019:	53	
7.	Total valuation adjustment (sum of 4, 5c, 6) 16,67	<u>77</u>	
8.	Total estimated valuation July, 1,2019 1,848,074		
9.	Total valuation less valuation adjustment (8 minus 7) 1,831,39	<u>97</u>	
10.	Factor for increase (7 divided by 9) 0.0091	11	
11.	Amount of increase (10 times 3)	+ \$	41
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	4,517
13.	Debt service levy in this 2020 budget		. 0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		4,517
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	112
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote public	cation'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	4,629

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery No. 8 Fairview Wabaunsee

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allo	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,476	239	7	23	0	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
-	0	0	0	0	0	0
Total	4,476	239	7	23	0	5
County Treas Motor Vehicle Estimate	chicle Estimate		239			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	I	7			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	I	23			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	0			
County Treas Watercraft Tax Estimate	ft Tax Estimate	l	3			
MVT Factor	0.05340					
	RVT Factor	0.00156				
	_	16/20M Factor	0.00514			
		Q	Comm Veh Facto	0.00000		
				Watercraft Factor	0.00112	

Cemetery No. 8 Fairview Wabaunsee

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual	Current	Proposed	Transfers
		Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute

				·	·
		-		** ***	
	Totals	0	0	0	
	Adjustments*		, ,		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,182	6,734	
Receipts:	-,,,,,	0,754	7,007
Ad Valorem Tax	3,911	4.476	XXXXXXXXXXXXXXXX
Delinquent Tax	13	,,,,,	, and the second
Motor Vehicle Tax	107	239	239
Recreational Vehicle Tax	3	7	7
16/20M Vehicle Tax	6	23	23
Commercial Vehicle Tax			0
Watercraft Tax		5	. 5
LAVTR		······	0
In Lieu of Taxes			
Sale of Lots	1,400		
	1,100		
1.01			
	-		
	-		
Interest on Idle Funds			
Interest on Idle Funds Neighborhood Revitalization Rebate			
Miscellaneous			0
Does misc, exceed 10% of Total Receipts			
	5 420		
Total Receipts	5,439	4,750	274
Resources Available:	7,622	11,484	5,158
Expenditures:	100	1.040	
Operations	122	1,050	1,050
Mowing	765	1,150	1,150
Purchase Additional Land		2,100	2,100
Upkeep Misc		2,300	2,300
ļ			
			3,300
<u> </u>			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	887	6,600	9,900
Unencumbered Cash Balance Dec 31	6,734	4,884	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	4,300	6,690	9,900
L	Non-A	ppropriated Balance	
		/Non-Appr Balance	9,900
	- .	Tax Required	4,742
Del	inquent Comp Rate:	0.0%	0
		19 Ad Valorem Tax	4,742
		<u>-</u>	

CPA Summary			

Cemetery No. 8 Fairview Wabaunsee

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	unt Due
Jo	jo	Rate	Amount	Outstanding	Dat	Date Due	20	2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
					-					
Total G.O.				0			0	C	0	0
Revenue Bonds:										
Fotal Revenue				0			0	C	0	C
										P
				-						
Total Other				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

U	-	0	0	Total			
							
			-				
			:				
2020	2019	Jan 1,2019	(Beginning Principal)	%	(Months)	Date	Purchased
Due	Due	Balance On	Financed	Rate		Contract	Items
Payments	Payments	Principal	Amount Principal	Interest	of		
			Total		Term		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery No. 8 Fairview Wabaunsee

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	
Receipts:	ļ <u>.</u>		
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax	ļ		
Motor Vehicle Tax			
Recreational Vehicle Tax		···	
16/20M Vehicle Tax Commercial Vehicle Tax			
Watercraft Tax	· · · · · · · · · · · · · · · · · · ·		
watercraft Tax			
		·	
		True .	
n Lieu of Tax (IRB)			
interest on Idle Funds		*****	
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:		<u>U</u>	
-xponduros.			
	•	74.44	
			
30.4.44			
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the territory of the te			
ash Basis Reserve (2020 column)			
fiscellaneous		· · · · · · · · · · · · · · · · · · ·	
1130011aHCOUS			
loss mica exceed 100/ Total Expenditure			1000
oes misc. exceed 10% Total Expenditures			
otal Expenditures	0	. 0	
otal Expenditures Inencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
otal Expenditures	0	0	XXXXXXXXXXXXXXX
otal Expenditures Inencumbered Cash Balance Dec 31	0 0 Non-A	0 0 ppropriated Balance	XXXXXXXXXXXXX
otal Expenditures Inencumbered Cash Balance Dec 31	0 0 Non-A	0 0 ppropriated Balance e/Non-Appr Balance	********
otal Expenditures Inencumbered Cash Balance Dec 31 018/2019/2020 Budget Authority Amount	0 0 Non-A	0 0 appropriated Balance e/Non-Appr Balance Tax Required	*********

CPA Summary	 	

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Unencumbered	Same.	(3) Fund Name		(4) Fund Mame.		(5) Divid Manne			
Ĭ		0	0			(2) rund marne:			
	ered	Unencumbered		Unencumbered		Unencumbered		Total	_
Balan	Cash Balance Jan 1	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan I		0	
Receipts:		Receipts:		Receipts:		Receipts:			-
ì									
Total Receipts	pts 0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	$\overline{}$
sources /	Resources Available: 0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	_
Expenditures:		Expenditures:		Expenditures:	1	Expenditures:			٦.
ıl Exper	Total Expenditures 0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	_
sh Balan	Cash Balance Dec 31 0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
						•		0	*

CPA Summary

Page No.

** Note: These two block figures should agree.

Cemetery No. 8 Fairview Wabaunsee

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A T. Adopted Budget	Prior Year	Current Year	15 15 1
Debt Service	Actual for 2018	1	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2016	Estimate for 2019	Year for 2020
Receipts:		<u> </u>)
Ad Valorem Tax	- 		xxxxxxxxxxxxx
Delinquent Tax	 		
Motor Vehicle Tax	,		(
Recreational Vehicle Tax			<u>'</u>
16/20M Vehicle Tax	· · · · · · · · · · · · · · · · · · ·		
Commercial Vehicle Tax			1
Watercraft Tax			(
	772.17		`
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	(
Resources Available:	. 0	0	(
Expenditures:	·		
Witness	**		

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	·····	¬-	***************************************
*****		<del></del>	
Cash Basis Reserve (2020 column)		····	We 8.0.2
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	. 0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	Ö	0	0
		Appropriated Balance	
		re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
20	Amount of 2	019 Ad Valorem Tax	0

CPA Summary	 	 ···

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## NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds	spur		•	0			<b>1</b>				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
:	0	(	0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	$\overline{}$
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0	_
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			_
			! !								
							-				
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	$\overline{}$
Resources Available:	٥	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0	-
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			7
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0	*
										0	*

** Note: These two block figures should agree.

Page No.

CPA Summary

## The governing body of Cemetery No. 8 Fairview

<u>Wabaunsee</u>

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Esti	mate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	887	2.562	6,600	2,562	9,900	4,742	2.566
Debt Service							
Totals	887	2,562	6,600	2.562	9,900	4,742	2.566
Less: Transfers	0		0		0		
Net Expenditures	887		6,600		9,900		
Total Tax Levied	3,942	,	4,476		xxxxxxxxxxxx	XX	
Assessed Valuation	1,538,702	[	1,747,128		1,848,074		
Outstanding Indebted	ness,	-					
Jan 1,	<u>2017</u>		2018		2019		
G.O. Bonds	. 0	Ī	0		0		
Revenue Bonds	0		0		0		
Other	0		0		0	,	
Lease Pur. Princ.	0	[	0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Page No.

## 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			. 0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: _	1,848,074
Valuation Factor:	1,848.074
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

Page No.

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

A resolution expressing the property taxation policy of the Cemetery No. 8 Fairview governing body with respect to financing the annual budget for 2020
Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Cemetery No. 8 Fairview exceeding the amount levied to finance the 2019 budget of the Cemetery No. 8 Fairview, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and
Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and
Whereas, Cemetery No. 8 Fairview provides essential services to its citizens; and
Whereas, the cost of providing these services continues to increase.
NOW, THEREFORE, BE IT RESOLVED by the Cemetery No. 8 Fairview governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.
Adopted thisday of, 2019 by the Cemetery No. 8 Fairview governing body, Wabaunsee, Kansas.
Cemetery No. 8 Fairview Governing Body

RESOLUTION NO.____

## **Proof of Publication**

## AFFIDAVIT OF PUBLICATION

## E OF KANSAS, WABAUNSEE COUNTY.

SS Lori L. Daniel

duly sworn, deposes and says: That she ner and publisher of THE WABAUNSEE SIGNAL-ENTERPRISE, a weekly newspaper the State of Kansas, and published in and of rculation in Wabaunsee County, Kansas, eral paid circulation on a weekly basis in 3 County, Kansas, and that said newspaper de, religious or fraternal publication.

paper is a weekly, published at least weekly year; has been so published continuously prruptedly in said county and state for a more than five years prior to the first of said notice; and has been admitted at ffice of Alma, Kansas, in said County as s manner.

tached notice is a true copy thereof iblished in the regular issue of said newspaper for
, 2019
2022
Laniel 2019
and sworn to before me this
Day
still Davide
Noterry or Clerk of District Court
sien expres: 1-11-2021
146) ************************************

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### · NOTICE OF BUDGET HEARING

The governing body of

The governing body of Centeter, No. 3 Fairviers

Wassunger

Wassunger

Will meet on July 24 2019 at 9 a.m. at Wassunger County Commission Room, 215 Kanas, Alma for the purpose of hearing and answering objections of taypayers relating to the proposed use of all funds and the amount of tax to terrist.

Detailed budger information is available at Wassunger County Clerk's Office and with he available at this hearing.

BUDGET SUMMARY

Proposed Budger 2020 Expenditures and Amount of 2019 Ad Valorem Lax establish the maximum limits of the 2020 budger. Estimated Tax Rate is singled to Change depending of the Third asserted valuation.

73 48 5 F 3	Prior Your Actual 2	),8s: Clarent Year	Estimate for 2019	Proposed Bu	iget Year for 202	3 F F F
	44 A 5 TO 10	<b>Mal</b> la de la compansión de la compansió	Acqual	diction Authority A	- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	direction.
FUND	Expenditures Tax		tes Tax Rate	tor, Expenditures A	(Valoren Let) Tax	
General Debt Service		2562 6,	600 2.562	9,900	4/42	2.566
Dell'ocure						38 A.L.
		Maria Maria Maria			Marie Co	58.85
					ak a se	Davids.
ECHANICA NOV		Control of the Control		1000		100
Totals	887	2.562 6	600 2.562	0.000	4.742	2 566
Less dinustration	0	77 (77)	0	0		
Net Expenditures	<b>367</b>	6	600	9,900		
Total Tax Levied	3942		476	CONTRACTOR		# Ep
Assessed Valuation	40.538702	32 S 1747	128):	1 848 074		
		34 - Page 18		2/12/2		
Outstanding Indebted	NCSS.					

evenue Bonds Total

Tax rates are expressed in milk

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